

# BUDGET 101

Go from happy hour to financially empowered with this useful *tool*, from Barmetrix, designed to help you calculate your finances for the upcoming year.

There are a few points to consider when using this *tool*.

## MAIN COSTS



- Estimated sales based on historic transactions



- Management expenses  
(i.e. non-management labour)



- Hourly staff costs



- Employee incentive / payroll tax / health care



- Operating costs



- Utility bills



- Administration costs



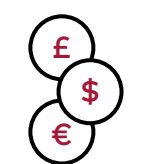
- Printing & postage



- Cost of advertising



- Rental costs



- Business cash in hand

## ADDITIONAL COSTS

- Current debt and how long you have left to pay
- Consider interest rate
- Applying for new loans